

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00008 Administration		
140010 Administration	9	1,098,889
140030 Arena Taxes	0	355,000
Administration Appro Total	9	1,453,889
00011 Cobo Center		
140040 Sales & Marketing	13	774,298
140045 Operations	5	409,521
140060 Information Desk	0	51,112
140090 Maintenance	23	17,840,555
140100 Building Services	19	1,083,520
140110 Building Services Extra Service	0	18,109
140140 Security Cobo Org	8	1,703,164
Cobo Center Appro Total	68	21,880,279
11150 Property Management		
140350 Property Management Administration	7	266,116
140370 Hart Plaza Management	0	1,842,692
140385 Country Music Festival	0	700,000
Property Management Appro Total	7	2,808,808
General Fund Group Total	84	26,142,976
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	925,000
Cobo - Renewal and Replacement Appro Total	0	925,000
Capital Projects Fund Group Total	0	925,000
AGENCY APPROPRIATION TOTAL	84	27,067,976

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00008 Administration		
140010 Administration		7,415,345
Administration Appro Total		<u>7,415,345</u>
11150 Property Management		
140360 Veterans Memorial Building		840,620
140370 Hart Plaza Management		261,696
140385 Country Music Festival		700,000
Property Management Appro Total		<u>1,802,316</u>
General Fund Group Total		<u><u>9,217,661</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		925,000
Cobo - Renewal and Replacement Appro Total		<u>925,000</u>
Capital Projects Fund Group Total		<u><u>925,000</u></u>
AGENCY REVENUE TOTAL		<u><u>10,142,661</u></u>